

Finding well-being through:



23,339
people finding a
path forward



70
programs in

110
neighborhoods
& communities



ACCESS & OPPORTUNITIES

8,157 young people stayed engaged in school

1,459 older adults, people with disabilities, caregivers, and professionals got help, advice, and services that focused on both protecting adults who might need extra help and supporting them to stay engaged in decision making

1,264 people received estate planning legal services and probate planning

276 individuals received wraparound supportive services that address the educational, employment, healthcare, housing, and family relationship needs of people re-entering society from prison



HEALTHY MINDS & BODIES

4,104 older adults and people with disabilities in public housing received in-home support or community health worker services

2,162 African American and East African older adults and their caregivers received culturally appropriate support, information, and resources on Alzheimer's and related dementias, as well as other chronic health conditions

2,107 older adults and people with disabilities received nutritious meals

903 children and adults received mental health support, treatment, and case management services

110 kids with chemical dependency and/or mental health challenges received residential treatment



COMMUNITY BELONGING

114,472 hours of service provided by **1,086** volunteers

737 men and women received relationship-based mentoring and supportive services

223 African American and East African older adults connected with community-based supportive services

151 currently or previously incarcerated men and women connected with volunteer mentors



SAFE & STABLE HOMES

582 older adults and individuals with disabilities resided within affordable, service-enriched housing

463 family members remained stably housed

276 men and women supported in the transition back to community from prison with transitional housing or home-based support

43 young people safely housed in shelter



SPIRITUAL WELL-BEING

400 hours of interfaith chaplaincy training provided to men inside Stillwater Correctional Facility

16 incarcerated men who have completed interfaith chaplaincy training now serving as spiritual care providers inside state prisons

12 prayer calls held by VOA Staff

9 VOA commissioned ministers

9 interfaith chaplains provided spiritual care at **14 VOA** sites

A Letter from the CEO

As we reflect on the past year, I am inspired by the unwavering resilience and hope that defined our journey. It is no secret that today's nonprofits face significant hurdles like staffing shortages and funding challenges - while the needs within the communities we serve continue to grow. In the face of adversity, the people we serve and our staff have courageously tapped into their passion and purpose to persevere and overcome challenges.

Our commitment to fostering well-being has never been more crucial. The interconnectedness of health, housing, and human services has become even more evident, highlighting the critical role nonprofits like VOA play in serving the whole person and reconnecting the social fabric. Through innovative programs and collaborative efforts, we witness how individual well-being is

intrinsically linked to the well-being of our communities and vice versa. We have the enormous privilege of witnessing lives transformed and communities uplifted.

We are looking ahead and developing a new strategic plan to guide VOA's future path. Hundreds of voices are informing our future direction. Together, we can build healthier communities that foster resilience and prioritize the well-being of every person. In unity, we find compassion and strength. In hope, we find purpose. Thank you for being part of the VOA community. We are truly grateful for each and every one of you.

With gratitude,
Julie Manworren, President and CEO, Volunteers of America MN/WI

Our Mission:

We help people build hope, resilience and well-being

Statement of Financial Position

ASSETS	2023	2022
Cash, Accounts Receivable, and Current Assets	12,820,770	14,856,779
Property and Equipment	25,259,557	25,057,912
Right-of-Use Assets	3,870,873	-
Accumulated Depreciation	(17,046,604)	(16,538,931)
Property Held For Sale	-	631,402
Other Assets	1,210,827	1,305,121
Assets Total	\$26,115,423	\$25,312,283
LIABILITIES		
Current Liabilities	3,475,862	3,525,290
Long Term Liabilities	6,424,220	3,563,086
Liabilities Total	\$9,900,082	\$7,088,376
NET ASSETS		
Without Donor Restrictions	15,516,602	17,536,064
With Donor Restrictions	698,739	687,843
Net Assets Total	\$16,215,341	\$18,223,907
Liabilities and Net Assets Total	\$26,115,423	\$25,312,283

Expense category notes:

Promoting Self-Sufficiency: In addition to Community Justice services, this includes our services for people experiencing homelessness and housing for families and single adults.

Fostering Independence: In addition to services for older adults, services for people with disabilities, and housing for adults with disabilities and older adults, this includes our mental health services.

Encouraging Positive Development: This includes our services for children and youth, such as education, foster families, and youth residential services.

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Community Volunteer

Statement of Operating Activities

REVENUES	2023	2022
Government Revenue and Grants	20,847,474	21,451,680
Program Service Fees	8,266,729	7,425,633
Other Income	2,007,695	8,023,615
Charitable Support	1,220,215	1,249,430
Revenues Total	\$32,342,113	\$38,150,358
EXPENSES		
Promoting Self-Sufficiency	4,537,881	4,144,150
Fostering Independence	14,820,486	13,944,916
Encouraging Positive Development	8,956,458	9,364,604
Administration and Fundraising	6,448,770	5,190,167
Depreciation	789,098	837,327
Operating Expenses Total	35,552,693	33,481,164
Interest Expense	150,292	160,051
Expenses Total	\$35,702,985	\$33,641,215
Operating Net Income	(\$3,360,872)	\$4,509,143



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